

**Table 2 for Response****Medical/Dental Agency Staff Costs by Hospital & CHO area for the period 2010 to 2018****HSE Statutory Only**

HSE Division/Group	Hospital Name/CHO Name	2010 €000s	2011 €000s	2012 €000s	2013 €000s	2014 €000s	2015 €000s	2016 €000s	2017 €000s	*2018 €000s
<b>Acute Hospitals Division</b>		<b>39,210</b>	<b>48,896</b>	<b>31,016</b>	<b>48,676</b>	<b>92,006</b>	<b>83,298</b>	<b>81,036</b>	<b>74,582</b>	<b>64,541</b>
RCSI Hospital Group	Our Lady of Lourdes Hospital	3,565	4,388	2,402	4,582	7,340	4,471	5,093	5,938	3,436
	Connolly Memorial Hospital	495	733	757	1,417	2,084	707	778	1,038	1,474
	Cavan Monaghan General Hospital	3,769	3,619	3,034	4,043	8,216	6,802	6,834	5,505	4,332
	Louth County Hospital	416	267	-118	64	158	47	76	135	172
	Monaghan General Hospital	243	1	0	0	0	6	3	-1	4
	RCSI Hosp Grp HQ	0	0	0	0	0	0	0	0	0
Dublin-Midlands Hospital Group	St Luke's Hospital	0	163	19	3	70	41	18	24	38
	Tullamore General Hospital	1,725	2,238	1,466	1,741	3,831	3,291	4,725	3,426	2,818
	Naas General Hospital	1,368	1,686	1,159	201	1,581	3,237	2,785	1,696	2,660
	Portlaoise General Hospital	2,314	2,443	1,813	3,178	7,605	7,690	8,640	8,058	7,177
	Dublin Midland Hosp Grp HQ	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	St Lukes Kilkenny	1,510	2,137	256	714	2,146	2,131	1,611	1,670	1,327
	St Columcilles General Hospital	907	1,784	1,149	1,688	1,181	836	1,124	991	820
	Mullingar General Hospital	657	1,009	245	1,109	2,881	3,829	3,307	3,462	3,240
	Wexford General Hospital	986	788	148	628	838	825	1,264	1,234	791
	Our Ladys Hospital Navan	1,667	3,283	1,350	2,401	4,385	2,192	1,696	1,959	1,871
South/South West Hospital Group	Mallow General Hospital	746	1,148	1,553	1,633	1,535	1,456	1,378	1,027	996
	Cork University Hospital	933	1,110	971	1,108	1,792	1,145	988	594	247
	Waterford Regional Hospital	1,908	2,058	26	1,075	2,091	2,443	2,651	1,326	1,786
	Kerry General Hospital	2,607	3,855	1,776	3,621	5,574	4,935	3,930	3,997	4,000
	South Tipp General	837	846	188	1,455	2,289	1,239	1,162	1,046	1,037
	Bantry General Hospital	1,054	1,059	1,660	1,774	1,758	1,236	1,343	1,557	1,554
	Kilcreene Orthopaedic Hospital	288	-439	0	-10	70	22	9	4	3
	Cork Univ Hosp - Maternity	0	0	0	0	0	0	0	0	17
	South/South West Hosp Grp HQ	0	108	0	0	0	0	63	0	16
Saolta University Healthcare Group	UCH Galway	876	1,270	761	988	1,712	2,206	962	696	1,027
	Sligo General Hospital	1,363	1,124	573	1,287	4,365	3,456	3,647	3,690	3,694
	Letterkenny General Hospital	2,974	4,652	3,979	3,864	6,443	9,076	8,792	9,590	5,527
	Mayo General Hospital	1,027	1,448	1,095	1,117	1,990	1,781	1,667	1,614	2,282
	Roscommon General Hospital	963	1,646	213	123	777	804	1,001	1,199	1,090
	Portincola Acute Hospital	720	930	1,009	2,238	6,471	6,485	5,463	4,548	2,381
	Saolta HQ	0	0	0	0	0	8	0	0	0
UL Hospital Group	University Hosp Lmk	865	1,488	1,566	3,793	8,767	6,985	6,364	5,081	5,674
	Ennis Hospital	1,589	963	725	1,323	1,403	1,091	1,449	1,552	1,637
	Nenagh Hospital	566	1,164	1,132	1,223	1,727	1,404	1,022	1,187	999
	University Mat Hosp	18	8	86	199	737	1,271	1,001	530	329
	Croom Hospital	96	20	6	24	84	1	16	0	0
	UL Hospital Group HQ/Ortho	0	0	0	0	0	0	0	0	0
The National Children Hospital Group	NCH Development Programme	0	0	0	0	0	0	0	5	0
Regional & National Services	Regional & National Services	157	-100	20	73	104	149	174	207	86
<b>Community Health Organisations</b>		<b>2,151</b>	<b>5,837</b>	<b>5,590</b>	<b>6,317</b>	<b>16,372</b>	<b>19,499</b>	<b>24,778</b>	<b>30,444</b>	<b>29,126</b>
CHO	CHO 1	57	581	408	330	1,150	732	1,063	2,075	1,895
	CHO 2	1	14	452	1,032	2,362	2,269	2,842	2,588	2,383
	CHO 3	177	47	20	370	626	970	1,725	2,526	1,718
	CHO 4	2	1,067	1,466	749	682	568	487	1,112	833
	CHO 5	663	1,241	552	1,313	2,944	4,071	3,348	4,196	5,219
	CHO 6	171	788	461	378	609	888	1,484	1,632	1,582
	CHO 7	327	148	345	357	1,163	2,631	4,358	5,072	5,029
	CHO 8	47	223	600	989	2,999	4,352	5,904	6,686	6,560
	CHO 9	687	1,728	1,283	799	3,428	2,689	3,328	4,320	3,657
National Services	National Services	19	0	3	0	410	330	240	235	250
<b>Total Acute &amp; CHO's</b>		<b>41,361</b>	<b>54,733</b>	<b>36,606</b>	<b>54,993</b>	<b>108,378</b>	<b>102,797</b>	<b>105,814</b>	<b>105,025</b>	<b>93,667</b>

Source: HSE Consolidated Financial Intelligence System (CFI) &amp; Corporate Reporting Solution (CRS)

\*Note: Please note 2018 figures are draft only and are subject to change within the year end audit process